



Budgeting

June 2025

A decorative vertical bar on the left side of the slide, featuring a gold color and a pattern of various currency symbols (dollar, euro, yen, pound, etc.) in a 3D, embossed style.

You are responsible for the budget

- Budget reflects your priorities
- Reconsider historical allocations:
 - E.g. reliance on adjuncts

Review line by line:



COMMITMENTS



ENDOWED FUNDS



BILLS



GRADUATE
ASSISTANT SUPPORT

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What to watch out for:

- Fringe rates
- State funds
- Federal funds
 - F&A/IDC
 - Direct funds (for grants, etc.)
 - International students
 - Other student aid